

vicroads

VicRoads 2013-14 Works Program

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keeping victorians connected

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2013-14 State Budget

- The 2013-14 State Budget has includes around \$1.3 billion of investment in road and public Transport aimed at boosting productivity and improve liveability for all Victorians.
 - ✓ \$800 million for Roads
 - ✓ \$500 million for Public Transport

Roads

- The Road package includes around \$680 million (with approx \$375 million in 2013-14) to improve, upgrade and maintain the road network including:
 - ✓ \$294 over two year for stage 1 of the East West Link
 - ✓ \$170 million for arterial road resurfacing and restoration
 - ✓ \$32 million for repairing fatigue defects on West Gate Bridge;
 - ✓ \$52 million for early works for grade separations;
 - ✓ \$10.4 million for a managed motorway system on parts of the Monash Freeway;
 - ✓ \$24 million for other road upgrades across metropolitan Melbourne;
 - ✓ \$36 million for regional Victoria;
 - ✓ \$5 million for bicycle infrastructure program
 - ✓ \$18 million for Darebin Creek bicycle facilities
 - ✓ \$32.7 million for Sneydes Rd interchange in the Werribee Employment Precinct

Road Safety

- The budget also included funding for continuation of targeted road safety initiatives, including:
 - ✓ \$11.7 million in 2013-14 (and ongoing) for Graduated Licensing System
 - ✓ \$100 million in 2013-14 for the Safer Road Infrastructure program

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2013-14 State Budget

Public Transport

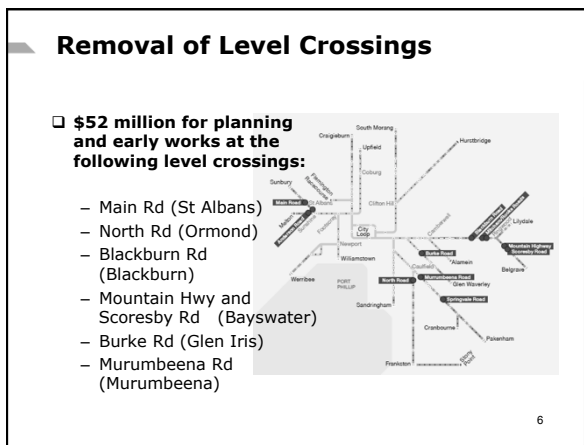
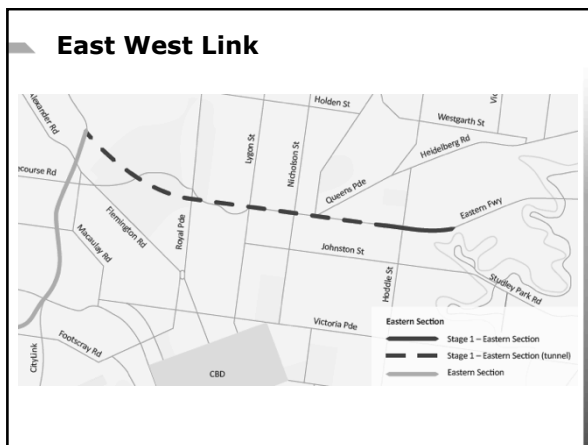
- The 2013-14 State Budget also included over \$500 million of investments in public transport infrastructure, including:
 - **Rail**
 - ✓ \$179 million for eight new X'Trapolis trains, associated infrastructure and planning for future train acquisition;
 - ✓ \$100 million to improve passenger services on the Frankston line;
 - ✓ \$78 million to build and maintain facilities for Protective Services Officers at stations
 - ✓ \$66 million (includes \$2m previously allocated) to upgrade the Ringwood Station precinct
 - ✓ \$32 million to build and operate a new station at Grovedale and additional parking at Syndal Station
 - ✓ \$25 million for additional train services on the Dandenong rail line supporting growing demand
 - **Bus**
 - ✓ \$25 million to enhance bus services by increasing the number of services to key growth areas, including St Albans, Caroline Springs, Wyndham, Bacchus Marsh and Warrnambool

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East West Link

□ East West Link – Stage 1 (Eastern section)

- 6 km length Linking Eastern Freeway (Hoddle St to CityLink)
- \$6-8 billion estimated cost (Stage 1)
- \$294 million over two years (provided by state), for
 - detailed planning
 - procurement and
 - early construction works
- Seeking private financing and \$1.5 billion from the Commonwealth to deliver Stage 1
- Commence main construction of Stage 1 - late 2014
- Complete construction of Stage 1 - late 2019



Metropolitan Road Projects

□ **Managed Motorway Program**

- \$20.3 million total cost, shared funding:
 - \$10.4 million State
 - \$9.9 million Commonwealth
- Installation of traffic management devices on Monash Freeway - High Street, Glen Iris to Warrigal Road Chadstone
- Estimated completion mid 2016

Metropolitan Road Projects

□ **High Street Road duplication (Stud Road-Burwood Highway)**

- ✓ Total Project Cost \$16.3 million
- ✓ \$15.4 million (adding to \$0.9M prior investment)
- ✓ Tenders Advertised - late 2013 to early 2014

□ **Cardinia Road duplication (Princes Highway to Shearwater Drive)**

- ✓ Total Project Cost \$18.53 million
- ✓ \$8.7 million in 2013-14 budget in addition to \$3.95 million prior allocations and \$5.9M of developer contributions
- ✓ Tenders Advertised - late 2013 to early 14

Metropolitan Road Projects

- **East Werribee Employment Precinct**
 - \$32.7 million
 - Delivery of Sneydes Road Interchange
 - Delivery of preliminary infrastructure, includes:
 - Upgrade of Sneydes Road
 - Upgrade of Princes Highway and Hoppers Lane intersection
 - Tenders Advertised late 2013
 - Estimated completion late 2015

Asset Management

- **Arterial road network restoration**
 - \$90 million over three years
- **Pavement surfacing works**
 - \$80 million over two year
- **West Gate Bridge maintenance works**
 - \$32 million over four years

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Road Safety Initiatives

- **Graduated Licensing System**
 - (\$11.7M in 2013-14 and indexed thereafter)
 - Extended to improve new driver safety through increasing the level of driving experience, promoting safe practices and safer vehicle purchases
- **Road Safety Strategy (2013-2022)**
 - Funding of \$1 billion over 10 years (\$100 million per year) incorporating the existing Safer Roads Infrastructure Program

Bicycle Initiatives

- **Bicycle Infrastructure Package**
 - \$5 million over 2 years
 - Planning and construction of key bike projects
 - Statewide
- **Darebin Creek Bicycle Path**
 - \$18 million (\$5 million in 2013-14)
 - Connecting Darebin Creek Cycling Trail to the Main Yarra Cycling Trail
 - Provision of sealed pathways and construction of bridges

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Capital (metro) Projects – continuing

- Over \$430 million of projects underway or about to commence in Metropolitan Melbourne, project expected to commence in 2013-14, include:
 - ✓ Mitcham Road Rail Grade Separation
 - ✓ Dingley Bypass, Warrigal Rd to Westall Rd
 - ✓ Narre Warren Cranbourne Road duplication, Pound Rd to Thompsons Rd – Tenders currently advertised, closing later this month
 - ✓ Koo Wee Rup Bypass – Tenders Closed this month
 - ✓ Cooper Street widening – Hume Fwy to Edgars Rd
 - ✓ Tender Advertised mid 2013

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Regional Road Projects

- **Kilmore-Wallan Bypass**
 - Planning and development
 - \$10 million (total investment \$13.4 million)
 - Estimated completion mid 2014
- **Omeo Highway sealing works (Stage 2)**
 - \$6.6 million
 - Estimated completion mid 2015
- **Transport Solutions**
 - \$28 million package over two years for
 - Road improvements addressing bottlenecks
 - State providing \$20M
 - Commonwealth and others contributing remainder

Capital (rural) Projects – continuing

- **Around \$240 million of projects underway or about to commence in Regional Victoria, including the following commencing in 2013-14:**
 - ✓ Ballarat West Link Road in Ballarat – Tender Advertised late 2013
 - ✓ Geelong Ring Road 4C, Anglesea Rd to Surf Coast Hwy (Baanip Bvd) - Tenders Advertised 2013
 - ✓ Hyland Highway overtaking lanes
 - ✓ Strzelecki Highway overtaking lane

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Nation Building Program–Fed Funding

M80 Upgrade

- Nation Building 1 - currently underway - \$1.2B
- (\$900M Fed, \$300M State) for the following sections:
 - Calder Fwy – Sydney Rd
 - Western Hwy – Sunshine Ave
 - Edgars Rd – Plenty Rd

- Nation Building 2 - \$525 million (federal) to complete the widening project, sections to be completed include:

- Princes Fwy-Western Hwy
- Sunshine Ave-Calder Fwy
- Sydney Rd-Edgars Rd
- Plenty Rd-Greensborough Hwy

State to contribute remaining 50% \$525 million

Nation Building Program–Fed Funding

□ Managed Motorways

- Monash Fwy
 - High St-Warrigal Rd: \$9.9 million (fed contribution)
 - Warrigal Rd-Clyde Rd: \$68.6 million

□ Princes Highway West

- Winchelsea-Colac duplication
- \$257.5 million (federal contribution)
- Project commencing 2014-15
- Length is 37 km

Nation Building Projects

□ Project currently underway jointly funded by the State and Commonwealth, include:

- **M80 Ring Road Upgrade** (TEI = \$1.2 billion)
- **Princes Highway East Duplication – Traralgon to Sale** (TEI \$175M)
 - Flynn to Rosedale Section – Tender Advertised mid 2013
- **Princes Highway West Duplication – Wairn Ponds to Winchelsea** (TEI \$171M)
 - Bridge Over Barwon River & Hesse Street Intersection Upgrade - Advertised mid 2013
- **Western Highway Duplication - Ballarat-Stawell** (TEI=\$505 million)
 - Section 2A Ballarat to Buangor - Tender Advertised early 2014

Questions?